

Structura veniturilor în perioada 2010 - 2015

| nr crt | denumire indicatori | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|----------|--------------------------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| A | VENITURI TOTALE, din care: | 6,940,000 | 10,840,000 | 13,581,000 | 15,979,000 | 19,447,000 | 24,080,000 |
| 1 | Venituri din exploatare | 6,940,000 | 10,840,000 | 13,581,000 | 15,979,000 | 19,447,000 | 24,080,000 |
| a | Venituri din act. de bază, din care: | 6,940,000 | 10,840,000 | 13,581,000 | 15,979,000 | 19,447,000 | 24,080,000 |
| a.1 | - hotel | 3,688,000 | 5,705,000 | 7,131,000 | 8,225,000 | 9,703,000 | 11,824,000 |
| a.2 | - alimentație publică | 1,399,000 | 2,255,000 | 2,957,000 | 3,665,000 | 4,607,000 | 5,688,000 |
| a.3 | - tratament | 319,000 | 519,000 | 579,000 | 632,000 | 729,000 | 872,000 |
| a.4 | - agrement | 1,534,000 | 2,361,000 | 2,914,000 | 3,457,000 | 4,408,000 | 5,696,000 |
| a.5 | - alte venituri af cifrei de afaceri | 0 | 0 | 0 | 0 | 0 | 0 |
| b | Alte venituri din exploatare | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | Venituri financiare | 0 | 0 | 0 | 0 | 0 | 0 |

Ponderea serviciilor în veniturile din activitatea de bază 2010 - 2015

| nr crt | denumire indicatori | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 |
|--------|--------------------------------------|---------|---------|---------|---------|---------|---------|
| a.1 | - hotel | 53.14% | 52.63% | 52.51% | 51.47% | 49.89% | 49.10% |
| a.2 | - alimentație publică | 20.16% | 20.80% | 21.77% | 22.94% | 23.69% | 23.62% |
| a.3 | - tratament | 4.60% | 4.79% | 4.26% | 3.96% | 3.75% | 3.62% |
| a.4 | - agrement | 22.10% | 21.78% | 21.46% | 21.63% | 22.67% | 23.65% |
| a.5 | - alte venituri af cifrei de afaceri | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| a | Venituri din act. de bază | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% |